



Village Green Virtual totals 18,000 square feet and consists of the school type(s) detailed below. School(s) were visited three times during the Statewide Facilities Assessment by teams of specialists from May-July 2016. This report provides LEA summary findings for the statewide assessment program.

School Type by Count



School Type	SqFt
High School	18,000
Total:	18,000

76.5 % Utilization

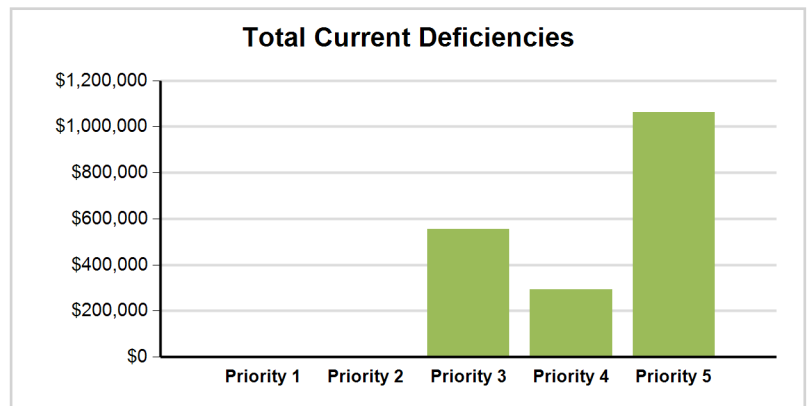


Demographics

Enrollment is projected to increase by 40.2% over the next 10 years in Charter Schools. The total LEA enrollment at 1 school(s) is 208 students with a total capacity of 272 as reported by the LEA. Utilization is calculated by dividing enrollment by capacity, resulting in 76.5% utilization at Village Green Virtual.

Educational Program Space Analysis

In Village Green Virtual there are 11 instructional spaces; of these spaces 0.0% meet or exceed the space size standards. Of the total current deficiencies identified, \$1,459,352 are related to the educational program space assessment. Addressing these identified deficiencies will improve the learning environment and bring the school(s) in the district closer to 21st century learning facilities.



Five Year Need Summary

The current deficiencies total \$1,912,947, with 55.6% categorized as Priority 5 and another 29.0% as Priority 3. The building systems with the highest current deficiency costs are Site and Interior.

School(s) with Greatest Need	Combined 5-Year Need
Village Green Virtual Charter School	\$2,294,715

The projected life cycle need in Years 1 through 5 is \$381,768. It is anticipated that the majority of the need will occur in Year 4. School(s) with the greatest need are represented in the adjacent table and make up 100.0% of the combined 5-Year need at Village Green Virtual.

Five Year Facility Condition Index (FCI)

For master planning purposes, the total current deficiencies, less new construction, and the first 5 years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-Year FCI was calculated by dividing the 5-Year need by the total replacement cost. The 5-Year need is \$2,294,715 with a district replacement value of \$6,480,000. The resulting 5-Year FCI is 35.4%.

5-Year FCI Ranges



LEA Summary Data

Gross SqFt	Avg Year Built	Current Deficiencies (Less New Construction)	Life Cycle Year 1-5 Total	Total 5-Year Need (Year 1-5 + Current Defs)	5-Year FCI
18,000	1995	\$1,912,947	\$381,768	\$2,294,715	35.4%



Village Green Virtual

