



# Providence

## LEA Summary

Providence totals 4,232,955 square feet and consists of the school type(s) detailed below. School(s) were visited three times during the Statewide Facilities Assessment by teams of specialists from April-July 2016. This report provides LEA summary findings for the statewide assessment program.

**School Type by Count**



School Type	SqFt
Elementary School	1,653,776
Middle School	930,356
High School	1,537,187
K-12	111,636
<b>Total:</b>	<b>4,232,955</b>

### Demographics

Enrollment is projected to decrease by 8.8% over the next 10 years in Providence. The total LEA enrollment at 40 school(s) is 23,633 students with a total capacity of 23,031 as reported by the LEA. Utilization is calculated by dividing enrollment by capacity, resulting in 102.6% utilization at Providence.

## 102.6 % Utilization

<b>Enrollment: 23,633</b>
<b>Capacity: 23,031</b>

### Educational Program Space Analysis

In Providence there are 1,562 instructional spaces; of these spaces 27.5% meet or exceed the space size standards. Of the total current deficiencies identified, \$33,578,122 are related to the educational program space assessment. Addressing these identified deficiencies will improve the learning environment and bring the school(s) in the district closer to 21st century learning facilities.

### Five Year Need Summary

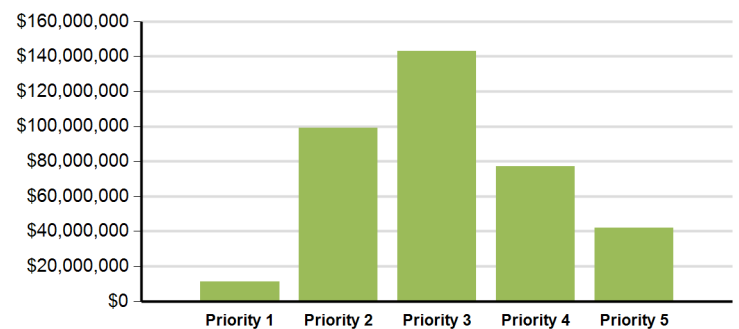
The current deficiencies total \$372,411,929, with 38.4% categorized as Priority 3 and another 26.6% as Priority 2. The building systems with the highest current deficiency costs are Interior and Technology.

The projected life cycle need in Years 1 through 5 is \$159,387,849. It is anticipated that the majority of the need will occur in Year 5. School(s) with the greatest need are represented in the adjacent table and make up 22.2% of the combined 5-Year need at Providence.

### Five Year Facility Condition Index (FCI)

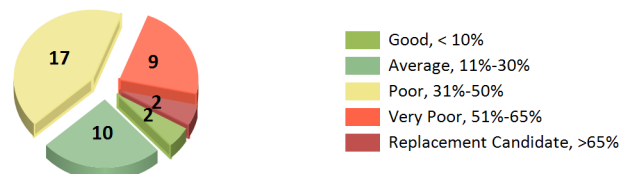
For master planning purposes, the total current deficiencies, less new construction, and the first 5 years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-Year FCI was calculated by dividing the 5-Year need by the total replacement cost. The 5-Year need is \$531,799,778 with a district replacement value of \$1,478,716,360. The resulting 5-Year FCI is 36.0%.

**Total Current Deficiencies**



School(s) with Greatest Need	Combined 5-Year Need
Hope High School / 360 High School	\$45,602,633
Mount Pleasant High School / Evolutions HS	\$43,859,079
Classical High School	\$28,656,144

**5-Year FCI Ranges**



**LEA Summary Data**

Gross SqFt	Avg Year Built	Current Deficiencies (Less New Construction)	Life Cycle Year 1-5 Total	Total 5-Year Need (Year 1-5 + Current Defs)	5-Year FCI
4,232,955	1952	\$372,411,929	\$159,387,849	\$531,799,778	36.0%





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